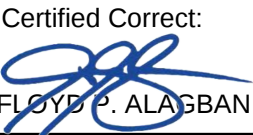


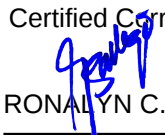
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

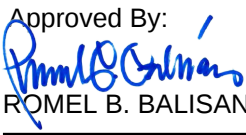
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,493,825.86	46,493,825.86	100 %	26,134,214.28	56 %	24,104,893.11	52 %	92 %
Professional Regulation Commission	46,493,825.86	46,493,825.86	100 %	26,134,214.28	56 %	24,104,893.11	52 %	92 %
Regional Office - VI	46,493,825.86	46,493,825.86	100 %	26,134,214.28	56 %	24,104,893.11	52 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	38,061,000.00	38,061,000.00	100 %	22,866,815.16	60 %	20,837,493.99	55 %	91 %
PS	20,283,000.00	20,283,000.00	100 %	16,127,047.40	80 %	14,765,547.20	73 %	92 %
MOOE	17,778,000.00	17,778,000.00	100 %	6,739,767.76	38 %	6,071,946.79	34 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,432,825.86	8,432,825.86	100 %	3,267,399.12	39 %	3,267,399.12	39 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,432,825.86	8,432,825.86	100 %	3,267,399.12	39 %	3,267,399.12	39 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

FLOYD P. ALAGBAN
Budget Officer
Date: 2021-12-10 13:11:43

Certified Correct:

RONALYN C. GALLEGO
Accountant
Date: 2021-12-10 13:11:43

Recommending Approval:

LOEL L. MAMON
OIC - Chief Administrative Officer
Date: 2021-12-13 20:59:31

Approved By:

ROMEL B. BALISANG
Regional Director
Date: 2021-12-13 21:14:00